

**STATE OF NEW HAMPSHIRE  
DNCR FACT SHEET**

Budget Summary (In Mil)	DEPARTMENT OPERATING BUDGET				CAPITAL BUDGET	
	ACTUALS	ADJ AUTH	HOUSE PASSED	HOUSE PASSED	HOUSE PASSED	
	FY 23	FY 23	FY 24	FY 25	FY 24-25	
General Funds	\$ 7.9	\$ 8.7	\$ 10.5	\$ 10.5	State Parks Main/ Mt Wash	\$ 3.2
Federal Funds	\$ 7.0	\$ 8.7	\$ 8.6	\$ 8.7	Forests and Lands Facilities	\$ 2.8
Other Funds	\$ 37.4	\$ 40.6	\$ 47.0	\$ 47.5	Trails Bureau Equip	\$ 1.0
<b>Total</b>	<b>\$ 52.3</b>	<b>\$ 58.0</b>	<b>\$ 66.1</b>	<b>\$ 66.8</b>	<b>Total</b>	<b>\$ 7.0</b>
<b>GOV PROPOSED POSITION COUNTS (FY 24)</b>				<b>DNCR FLEET</b>		<b># vehicles</b>
<b>Division</b>	<b>Classified</b>	<b>Unclassified</b>	<b>Total</b>			
Commissioner's Office	32	1	33	Passenger Autos		3
Forest and Lands	52	1	53	Trucks		157
State Parks	75	2	77	Vans / Buses		7
State Library	26	1	27	Mobile Equipment		48
Arts Council	7	1	8	Snowmobiles / OHRV		83
Historical Resources	11	1	12	<b>Total</b>		<b>298</b>
<b>Total Full Time Permanent</b>	<b>203</b>	<b>7</b>	<b>210</b>	<b>HISTORICAL RESOURCES</b>		
**Seasonal:	Winter - 400+ / Summer - 550+			Historic tax credit proj under review		20
Part-Time			250+	Tax credit projects, investment value		\$157,810,495
Full-Time Temp:			29	State & Natl Register listed properties		1,305
<b>STATE RESERVATIONS DATA - FORESTS &amp; PARKS</b>				Inventoried property records		11,000+
<b>Total Reservation and Easement Acreage Stewardship</b>			<b>514,739</b>	Archaeological sites		3,700
DNCR Reservations (acres)			169,249	Historic Highway Markers		268
Fish & Game Wildlife Management Areas (acres)			60,020	Preservation easement properties		41
Federal Flood Control Areas under Management License (acres)			13,446	Fed & State project reviews		1,500+
<b>Reservation Acreage</b>			<b>242,715</b>	Fed & State Agy regulatory partners		70
<b>Conservation Easements Acreage</b>			<b>272,024</b>	Certified Local Govts, local commissions		107
Miles of Boundary Line Maintained			1,100	<b>STATE LIBRARY</b>		
Average Acres Treated Annually			1,573	State Library Collection		650,000 vols
Board Feet Timber Harvested Annually (10yr avg)			5.6 million	Blind and Physically Handicapped - Clients served		2,592
Tons of Pulp Harvested Annually			22,000 tons	Inter-library loan prog items delivered		750,000 items
Tons of Biomass Chips Harvested Annually			35,000 tons	Delivery milage		250,000
Campgrounds / Sites			23 / 1,427	Technology instruction sessions		75
Day Use Parks			38	Database usage		650,000 sessions
Historic Sites			16	NH State Government Digital Document Depository		70,000 Docs
Natural Areas / Waysides			8 / 7			
State Beaches (Lake & Ocean)			22			
Ski Areas (Downhill & X-country)			4			
Miles of Snowmobiles / OHRV trails			7,200 / 1,200			
Seacoast Metered Parking Spaces			1,644			
Retail Outlets in Parks			37			
<b>DNCR BUILDINGS INFRASTRUCTURE</b>				<b>STATE COUNCIL ON THE ARTS</b>		
Total Buildings - Various Types			884	FY20 Grants to Communities Total		\$834,688
Total Sq Ft Buildings			870,387 ft	FY20 Number of Grants		142
Building Value \$ (Millions)			\$65.06	FY19 Direct Spending Leveraged		\$47.7m
Roof Area Sq Ft			973,090 ft	FY19 Artists employed via grant prgm		4,599
<b>Other Structures:</b>				State Art Collection # of objects		650+
Pit Toilets			110	Percent for Art Program # of artworks		350+
Dams			26			
Bridges			22			
Wells			91			
Septic Systems			147			
Toilet/Bathhouse Buildings			86			

Notes: Figures are approximated and/or updated as of Fiscal Year Ending 2022. Arts Data represents Pre-COVID Statistics.

Department of Natural and Cultural Resources  
FY 24 -25 Budget Correction Requests  
Senate Finance Budget Committee - April 21, 2023

Fund Source	DNCR Account	Class	FY 24 Change Amount Request	FY 25 Change Amount Request	Explanation
Federal Funds	03-35-35-353510-41000000	028	(40,717)	(41,464)	State Building occupancy to be terminated. General Services expense to be shifted to building lease expense at savings
Federal Funds	03-35-35-353510-41000000	029	35,000	35,000	Establish transfer to commisioners office for lease expense
Federal Funds	03-35-35-353510-41000000	072	5,717	6,464	Move excess appropriations to grant appropriation to increase grant distribution available amount
Federal Funds	03-35-35-354010-14450000	028	(75,616)	(77,005)	State Building occupancy to be terminated. General Services expense to be shifted to building lease expense at savings
Federal Funds	03-35-35-354010-14450000	029	35,000	35,000	Establish transfer to commisioners office for lease expense
Federal Funds	03-35-35-354010-14450000	072	40,616	42,005	Move excess appropriations to grant appropriation to increase grant distribution available amount
Federal Funds	03-35-35-350010-34000000	004	(70,000)	(70,000)	federal revenue transfer in from Arts and DHR for building lease expense
Federal Funds	03-35-35-350010-34000000	022	70,000	70,000	Increase Building lease appropriation for Arts and DHR space occupancy
Other Funds	03-35-35-351510-37200000	029	(400,000)	(400,000)	Reduce interagency transfer for BHS expense. BHS is returned to general funded for FY 24-25
Other Funds	03-35-35-351510-37200000	050	400,000	400,000	Shift Interagency transfer savings to temp labor appropriation to cover anticipated cost increase from classification reallocations and increased payroll from raise.
Other Funds	03-35-35-351510-37200000	023	(75,000)	75,000	Shift \$75,000 from FY24 to FY25
Other Funds	03-35-35-351510-37030000	050	200,000	200,000	Increase temp labor appropriation to cover anticipated cost increase from classification reallocations and increased payroll from raise.
Other Funds	03-35-35-351510-37030000	023	400,000	400,000	Increase utility appropriation to cover anticipated cost increase from significant increased energy costs. Est based on FY 23 actuals